

# ESSER III

## Covid Relief Spending Plan

SALINA PUBLIC SCHOOLS

### Elementary & Secondary School Emergency Relief Fund (ESSER III)

The ARP Act, passed March 2021, allows SPS to advance learning for the 2022-23 school year and beyond, prioritizing student learning, mental health and staff retention.

**USD 305 Allocation - \$13,663,761**

*Funding ends 9/30/24*

#### ADDRESSING LEARNING LOSS

- Summer Programs
- Before and after school learning
- Additional teachers and staff for intervention

33.2%

#### PROVIDING MENTAL HEALTH SERVICES

- Additional social workers and family support workers
- Contracted mental health services
- Staff wellness activities

10.6%

#### EDUCATIONAL TECHNOLOGY SOFTWARE

- Learning programs
- Diagnostic and personalized instruction

4.5%

#### PROVIDING PROFESSIONAL LEARNING

- Professional development on Project Based Learning (PBL)
- Certified and classified learning opportunities

3.2%

#### PERSONAL PROTECTIVE EQUIPMENT

- Masks
- Gloves

0.6%

#### OTHER ACTIVITIES TO MAINTAIN SERVICES AND EMPLOY STAFF

- Retention pay for all staff, including substitutes
- Recruitment initiatives
- Full-time certified substitutes
- Family engagement resources

47.9%

